

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Windsong

Fiscal Year 2021

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 554,260.00
2.	Trending Factor	1.0220000
3.	Trended Nursing Cost	\$ 566,453.72
4.	Indexing Factor	1.0280000
5.	Indexed Nursing Cost	\$ 582,314.42
6.	Patient Days	2,321
7.	Nursing Services Per Diem Payment Rate	\$ 250.89

All Other Cost

1.	Other Care Related Costs	\$ 736,318.00
2.	Other Operating Costs	\$ 745,625.00
3.	Indirect Ancillary Costs	\$ 24,143.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 1,506,086.00
5.	Trending Factor	1.0220000
6.	All Other Costs Trended - calculated	\$ 1,539,219.89
7.	Indexing Factor	1.0280000
8.	All Other Costs Indexed	\$ 1,582,318.05
9.	Capital Costs	\$ 184,850.00
10.	Total All Other Costs (Trended and Indexed)	\$ 1,767,168.05
11.	Patient Days	2,321
12.	All Other Cost Per Diem	\$ 761.38

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 250.89
2.	All Other Cost Per Diem Rate	\$ 761.38
TOTAL RATE		\$ 1,012.27